

United and involved communities: a Council that listens and leads

NI Ref:	Indicator Description	Polarity Good to be High ▲ or Low ▼?	2011/12 Target	2011/12 Actual	2011/12 Status	2012/13 Target	2012/13 Actual	2012/13 Status	Compared to 2011/12
NI 8	Adult participation in sport and active recreation	▲	18.3%	18.9%	LG	18.4%	19.1%	LG	▲

Supporting and protecting people who are most in need

AY = academic year

NI Ref:	Indicator Description	Polarity Good to be High ▲ or Low ▼?	AY 2010/11 Target	AY 2010/11 Actual	AY 2010/11 Status	AY 2011/12 Target	AY 2011/12 Actual	AY 2011/12 Status	Compared to AY 2010/11
	Number of underperforming schools at KS2	▼	0	4	HR	0	1	HR	↑
	Number of underperforming schools at KS4	▼	0	0	HG	0	1	HR	↓
	Percentage of pupils at the end of KS4 achieving the English Bacallaureate	▲	25%	23.7%	LR	25%	21.8%	HR	↓
NI 72	NI 72 Early Years (EYFSP) to increase achievement for all children at age 5	▲	55%	56.0%	LG	58%	60.0%	LG	↑
NI 73	NI 73 Key Stage 2 – to increase proportion achieving level 4+ in both English and maths	▲	79%	78%	A	82%	83.0%	LG	↑
NI 75	NI 75 Key Stage 4 – to increase proportion achieving 5 A*-C grades at GCSE and equiv incl GCSE English and Maths	▲	65%	64.6%	A	65%	63.6%	A	↓
NI 92	NI 92 Narrowing the gap between the lowest achieving 20% in the EYFSP and the rest	▼	37%	36.5%	LG	34.5%	30.8%	HG	↑
	Annual rate of Permanent Exclusions as % of Harrow school population	▼	0.15%	0.07%	HG	0.07%	0.10%	HR	↓
	Annual rate of Fixed Term Exclusions as % Harrow school population	▼	3.85%	3.66%	LG	3.66%	3.06%	HG	↑
	Annual rate of overall absence in primary schools	▼	-	5.15%	-	5.40%	4.57%	HG	↑
	Annual rate of overall absence rate in secondary schools	▼	-	5.93%	-	6%	5.32%	HG	↑

Supporting our town centre, our local shopping centres and businesses

NI Ref:	Indicator Description	Polarity Good to be High ▲ or Low ▼	2011/12 Target	2011/12 Actual	2011/12 Status	2012/13 Target	2012/13 Actual	2012/13 Status	Compared to 2011/12
NI 168	Principal roads where maintenance should be considered	▼	8%	5%	HG	8%	10%	HR	↓
NI 169	Non-principal classified roads where maintenance should be considered	▼	7%	7%	LG	7%	5%	HG	↑